



TOWN OF TYRONE

“TALK OF THE TOWN”

QTR 3 2022
July 19, 2022



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

AGENDA

1. Introduction of Officials & Staff in Attendance
2. Updates from the Town
3. Info Session - Topic
4. Q&A

Introductions



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Updates

- **Projects**
 - DDA
 - FY2023 Budget
 - SPLOST Projects
 - Park Improvements - Pickleball & Playground
 - Tyrone Road MU Path Expansion
 - Vacant Properties
 - Tourist Accommodations
- **Information Session: Sharing the Road**
- **Q&A**



Update: DDA

- **First Meeting was in March**
- **“First Fridays” - Next up: August 5th 6pm to 8pm**
- **“Double Granite”**
- **Fire Station Property**



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP



Update: FY2023 Budget

- **Adopted June 16, 2022**
- **Effective July 1, 2022**



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP



GENERAL FUND 2022-2023 ADOPTED BUDGET CATEGORY/DEPARTMENT TOTALS

DEPT.	PERS/BENEFIT	PUR/SVC	SUPPLIES	CAPITAL OUTLAY	OTHER	2021/2022 BUDGET
Administration	\$351,935.86	\$198,080.00	\$171,900.00	\$0.00	\$440,181.25	\$1,162,097.11
Finance	\$190,004.38	\$76,265.00	\$4,625.00	\$35,000.00	\$0.00	\$305,894.38
Municipal Court	\$165,623.64	\$95,630.48	\$4,725.00	\$0.00	\$0.00	\$265,979.12
Museum	\$0.00	10,000.00	4,920.00	0.00	0.00	\$14,920.00
Parks & Recreation	\$125,550.28	\$149,090.00	\$85,400.00	\$150,000.00	\$28,999.45	\$539,039.73
Planning & Zoning	\$219,982.89	\$247,040.00	\$8,975.00	\$45,000.00	\$0.00	\$520,997.89
Public Library	\$286,201.31	\$20,520.00	\$50,228.64	\$0.00	\$0.00	\$356,949.95
Public Safety	\$1,380,007.23	\$162,700.00	\$118,200.00	\$107,938.00	\$5,000.00	\$1,773,845.23
Public Safety Administration	\$294,217.36	\$8,110.00	\$5,300.00	\$0.00	\$0.00	\$307,627.36
Public Works/Environmental	\$469,956.00	\$2,750,778.00	\$46,850.00	\$2,947,750.00	\$0.00	\$6,215,334.00
TOTAL	\$3,483,478.95	\$3,718,213.48	\$501,123.64	\$3,285,688.00	\$474,180.70	

TOTAL EXPENSES **\$11,462,684.77**

TOTAL ANTICIPATED REVENUE **\$11,462,684.77**

REVENUE / (LOSS) **(\$0.00)**



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Update: SPLOST Projects

- **SPLOST is a 1% sales tax approved by voters**
- **Proceeds used for capital projects (roadways, infrastructure, facilities, etc)**
- **Helps to keep property taxes low by leveraging increased sales tax**
- **Current SPLOST effective 2017, funding period ends December 2022**
- **Projected proceeds for Tyrone: \$9,025,000**



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

TOWN OF TYRONE
2017 SPLOST Project Status

Updated: 5/27/2022

Number	Project Description	Status	SPLOST Amount	Notes
Type 1 Projects				
1.0	State Grant Matching Funds	On-Going	\$250,000	
1.01	Montego Resurfacing	Complete		
1.02	Calypto Resurfacing	Complete		
1.03	Lismore Resurfacing	Complete		
1.04	Strandhill Resurfacing	Complete		
1.05	Shamrock Ind. & Water's Edge Resurfacing	Complete		
1.06	Ashland Trail	Under Design		
1.1	Debt Services - GTIB Loans	On-Going	\$2,350,000	
1.2	Downtown Sewer Expansion	Complete	\$1,700,000	
Type 2 Projects				
2.0	Sidewalks/Path Improvements	On-Going	\$500,000	
2.01	Spencer Road	Under Design		This is part of the Roundabout project.
2.02	Commerce Drive	Under Design		
2.03	Swanson Road	Planning		
2.1	Roundabout - Palmetto/Arrowood/Spencer	Under Design	\$350,000	
2.2	Handley Park Improvements	On-Going	\$325,000	
2.3	Redwine Park Improvements	Under Design	\$350,000	Funding was added to the FY23 budget proposal.
2.4	Paving - Powers Court/Senoia Road	Complete	\$550,000	
2.5	Paving - SR74 On-Ramp	Cancelled	\$400,000	This project was rejected by GDOT. Funding is being redirected to the Arrowood Roundabout.
2.6	Paving - Briarwood and Farr Roads	Complete	\$900,000	
2.7	Culvert Replacements	On-Going	\$625,000	
2.71	Dogwood Trail	Complete		
2.72	Pendleton Trail	Under Design		Funding included in the FY23 budget proposal.



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Update: SPLOST Projects

Type 3 Projects				
3.0	Streetscape Improvements/Signage	On-Going	\$150,000	
3.1	Town Hall (Former) Renovations/ADA Improvements	Under Design	\$275,000	Funding included in the FY23 budget proposal.
3.2	Police Vehicle Replacements	On-Going	\$125,000	
Anticipated 2017 SPLOST Revenue			\$9,025,000.00	
*Revenue Received to Date			\$8,679,835.03	
Funding Used to Date			\$4,144,143.00	
Balance			\$4,535,692.03	
*Projections indicate that the Town will realize 100%+ of anticipated SPLOST revenues.				

www.tyronega.gov/splost



Update: SPLOST Projects

2023 SPLOST



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP



Update: Redwine Park/Pickleball

- ~\$350,000 project in 2017 SPLOST
- Phase 1 includes 6 to 8 pickleball courts
- Preliminary design work (Keck + Wood) nearly completed
- To be put out for bid in August



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP



Update: Tyrone Road MU Path

- The Town is in the process of adding a new MU path that will connect Tyrone Rd and Farr Road residents to Downtown
- Design has been underway and we are currently in the property acquisition phase
- [Project Map](#)

TALK OF THE TOWN



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Update: Vacant Properties

- October 2021 - Council passed an ordinance requiring the registration of vacant/foreclosed properties.
- Vacant = has not been lawfully inhabited for 60 days OR partially constructed/incomplete and without a valid building permit.
- Initially located several target properties, contacted owners.
- Several vacant structures torn down as a result.
- Still working on getting compliance from others.



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Update: Tourist Accommodations



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Information Session - Golf Cart Paths: Share The Road

- Tyrone is a “Share the Road” golf cart community;
- Ordinance allows carts to be operated on streets with a speed limit of 35 mph or lower with some exceptions;
- This is common in communities that want to allow golf carts;
- Benefits: less expensive for the taxpayers - paths are ~\$300,000/mile; presence of slower vehicles slows traffic; less cars on the road; more options for cart users!



Information Session - Golf Cart Paths: Share The Road

- **Drawbacks: Some cart users do not feel safe driving their carts on a roadway; there are risks involved.**
- **This is a decision to be made by the individual operator.**



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP



Information Session - Golf Cart Paths: Share The Road

- [MU Path and Sidewalk Map](#)

TALK OF THE TOWN



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Q&A With Officials and Staff



QUARTERLY PUBLIC UPDATES
FROM THE TOWN'S LEADERSHIP

Stay Engaged!

- www.tyronega.gov
 - News & Information
 - Current & Past Budgets
 - Meeting Agendas & Minutes
 - Contact Information
- info@tyrone.org
- www.tyronega.gov/newsletter
- www.facebook.com/tyronegeorgia
- 770-487-4038 - Town Hall
- 770-881-8340 - Brandon's Direct Line